



Program Review Data Summary

Subject: Industrial Technology

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	3	1	407	285	692
2016	6	1	292	377	669
2017	6	1	366	339	705

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Industrial Technology	INDT	303	384	25	15.4	97	85	2	692
2016	Industrial Technology	INDT	284	367	29	12.7	97	89	2	669
2017	Industrial Technology	INDT	286	389	30	13.0	97	89	2	705

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Industrial Technology	\$62,244.64	\$123,931.67	\$179.09	\$223,754.82	\$288,437.38	\$416.82
2017	Industrial Technology	\$67,030.99	\$171,518.22	\$233.36	\$258,550.78	\$306,239.26	\$416.65

Notes:

CrHr: Credit Hour

direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

total: includes both direct and indirect

source Activity Based Cost (ABC) model updated Spring 2018.

Program Review Data Summary

Subject: Industrial Technology

Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
Industrial Maintenance (2270 assoc)	100		
Industrial Maintenance (5210 cert)		100	

of Graduates

graduates	2015	2016	2017	total
Industrial Maintenance (2270 assoc)	1	1	1	3
Industrial Maintenance (5210 cert)	3	2		5

of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
Industrial Maintenance (2270 assoc)	1		
Industrial Maintenance (5210 cert)			